

Indian Toners & Developers Limited (CIN: L74993UP1990PLC015721)

Regd. Off.: 10.5 KM Milestone, Rampur - Bareilly Road, Rampur - 244901

Corporate Off.: 1223, DLF Tower-B, Jasola, New Delhi - 110025

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Statement of Consolidated Financial Unaudited Results for the Quarter and Nine Months Ended 31st December, 2015

(Rs. In lacs)

S No.	Particulars	Three Months ended 31.12.2015	Three Months ended 30.09.2015	Corresponding Three months ended 31.12.2014	Year to date figures for current period Ended 31.12.2015	Year to date figures for the previous year Ended 31.12.2014	Year ended 31.03.2015
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Income from Operations						
a.	Net Sales/Income from Operations (Net of Excise Duty)	2,713.48	2,659.76	2,366.48	7,711.17	6,725.53	9,354.61
b.	Other Operating Income	56.97	40.94	43.51	146.87	99.35	130.66
	Total Income from Operation (Net)	2,770.45	2,700.70	2,409.99	7,858.04	6,824.88	9,485.27
2	Expenses						
a.	Cost of Materials Consumed	1,201.60	1,109.81	959.50	3,435.61	2,728.56	3,818.45
b.	Other manufacturing expenses	337.92	351.94	297.78	1,024.11	897.55	1,241.40
c.	Change in inventories of finished goods and work-in-process	46.81	12.02	47.14	(103.03)	84.30	108.61
d.	Employee Benefit Expenses	274.09	265.07	247.54	796.41	704.19	969.55
e.	Depreciation and amortisation expenses	83.26	73.77	60.34	230.70	194.25	269.50
f.	Other expenses	291.47	336.24	309.55	902.43	837.94	1,232.23
	Total Expenses	2,235.15	2,148.85	1,921.85	6,286.23	5,446.79	7,639.74
3	Profit from Operations before other Income, Finance cost and exceptional Items	535.30	551.85	488.14	1,571.81	1,378.09	1,845.53
4	Other Income	40.96	103.87	15.14	182.33	53.33	94.66
5	Profit from ordinary activities before Finance cost & exceptional Items	576.26	655.72	503.28	1,754.14	1,431.42	1,940.19
6	Finance Cost	6.84	5.82	4.82	18.07	14.00	17.87
7	Profit from ordinary activities after Finance cost but before exceptional Items	569.42	649.90	498.46	1,736.07	1,417.42	1,922.32
8	Exceptional Items (Refer No.4)	-	-	6.93	23.48	167.67	167.67
9	Profit from ordinary activities before tax	569.42	649.90	505.39	1,759.55	1,585.09	2,089.99
10	Tax expense (net) (Refer No. 5)	141.63	156.32	126.74	452.10	364.02	517.29
11	Net Profit from ordinary activities after tax	427.79	493.58	378.65	1,307.45	1,221.07	1,572.70
12	Extraordinary items (net of tax expenses)	-	-	-	-	31.78	35.14
13	Net Profit for the period	427.79	493.58	378.65	1,307.45	1,252.85	1,607.84
14	Minority Interest	146.42	181.41	142.23	466.01	425.64	559.11
15	Net Profit after Taxes & Minority Interest	281.37	312.17	236.42	841.44	827.21	1,048.73
16	Paid Up Equity Share Capital (Face Value Rs.10 per share)	805.89	805.89	805.89	805.89	805.89	805.89
17	Reserves Excluding Revaluation Reserve as per Balance Sheet of previous accounting year	-	-	-	-	-	6,636.48



S.No.	Particulars	Three Months ended	Three Months ended	Corresponding Three months ended	Year to date figures for current period Ended	Year to date figures for the previous year Ended	Year ended
		31.12.2015	30.09.2015	31.12.2014	31.12.2015	31.12.2014	31.03.2015
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
18(a)	Earning per Share (EPS) in Rupees (Basic and diluted before Extraordinary items-not annualised)	3.49	3.87	2.93	10.44.	9.87	12.58
18(b)	Earning per Share (EPS) in Rupees (Basic and diluted after Extraordinary items-not annualised)	3.49	3.87	2.93	10.44	10.26	13.01

Notes:

- 1 The unaudited consolidated financial results of the company and its Subsidiary (Collectively known as group) have been prepared in accordance with the Accounting Standard-21 , " Consolidated Financials Statements " specified under section 133 of the Companies Act 2013.
- 2 The above unaudited consolidated financial results were reviewed by the auditors and also reviewed and recommended by Audit Committee and approved by the Board of Directors at their respective meeting held on 09th February, 2016. The review report of the Auditors is being filed with the Stock Exchange.
- 3 Segmental Reporting as defined in Accounting Standard 17 is not applicable to the Company as it is operating only in a single business i.e. manufacturing of Toners .
- 4 Exceptional income is in respect of Gain on sale/redemption of Units of Mutual Funds.
- 5 Tax expenses include effect of Deferred Tax Liabilities /Assets and tax related to earlier year.
- 6 The Subsidiary Company, namely, ITDL Imagetec Limited has declared an interim dividend of Rs. 15/- per share (For value Rs. 10/- each) i.e. 150% on 9th February 2016. This is only for information of the members of the Company
- 7 Figures have been regrouped wherever necessary to make them comparable with those of the previous periods.

PLACE : NEW DELHI
DATED : 09th February 2016

For Indian Toners & Developers Limited

(SUSHIL JAIN)
Chairman & Managing Director
DIN 00323952

