

Indian Toners & Developers Limited (CIN: L74993UP1990PLC015721)

Regd.Off.: 10.5 KM Milestone , Rampur -Bareilly Road , Rampur- 244901

Corporate Off.:1223, DLF Tower-B, Jasola, New Delhi -110025

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Statement of Consolidated Unaudited Financial Results for the Quarter Ended 30th June, 2016

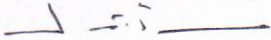
		(Rs. In Lakhs)			
S.No.	Particulars	<u>Quarter ended 30.06.2016</u>	<u>Quarter ended 31.03.2016</u>	<u>Quarter ended 30.06.2015</u>	<u>Previous Financial Year Ended 31.03.2016</u>
		Unaudited	Audited (Refer Note No 7)	Unaudited	Audited
1	Income from Operations				
a.	Net Sales/Income from Operations (Net of Excise Duty)	2,823.93	3,021.14	2,337.93	10,732.31
b.	Other Operating Income	44.29	34.08	48.96	180.95
	Total Income from Operations (Net) (a+b)	2,868.22	3,055.22	2,386.89	10,913.26
2	Expenses				
a.	Cost of materials consumed	1,284.96	1,315.69	1,124.21	4,751.30
b.	Other manufacturing expenses	379.46	390.59	334.25	1,414.70
c.	Change in inventories of finished goods and work-in-process	(29.06)	(33.58)	(161.86)	(136.61)
d.	Employee benefits expenses	297.01	373.02	257.25	1,169.43
e.	Depreciation and amortization expenses	79.58	75.52	73.66	306.22
f.	Other expenses	354.59	448.35	274.72	1,350.78
	Total Expenses	2,366.54	2,569.59	1,902.23	8,855.82
3	Profit from Operations before other Income, Finance cost and exceptional Items	501.68	485.63	484.66	2,057.44
4	Other Income	44.84	8.52	37.50	190.85
5	Profit from ordinary activities before Finance cost & exceptional Items	546.52	494.15	522.16	2,248.29
6	Finance Cost	8.29	5.97	5.41	24.04
7	Profit from ordinary activities after Finance cost but before exceptional Items	538.23	488.18	516.75	2,224.25
8	Exceptional Items (Refer Note No. 5)	(2.74)	(5.20)	23.48	18.28
9	Profit from ordinary activities before tax	535.49	482.98	540.23	2,242.53
10	Tax expense (Net)(Refer Note No. 4)	130.99	121.97	154.15	574.07
11	Net Profit from ordinary activities after tax	404.50	361.01	386.08	1,668.46
12	Extraordinary items (net of tax expenses)	-	-	-	-
13	Net Profit for the period	404.50	361.01	386.08	1,668.46
14	Minority Interest	167.90	138.11	138.19	604.12
15	Net Profit after taxes & minority interest	236.60	222.90	247.89	1,064.34
16	Paid Up Equity Share Capital (Face Value Rs.10 per share)	805.89	805.89	805.89	805.89
17	Reserves Excluding revaluation reserve as per Audited Balance Sheet As at 31st March.				7,613.09
18 (a)	Earning per Share (EPS) in Rupees (Basic and diluted EPS before Extraordinary items-not annualised)	2.94	2.77	3.08	13.21
18 (b)	Earning per Share (EPS) in Rupees (Basic and diluted EPS after Extraordinary items-not annualised)	2.94	2.77	3.08	13.21



Notes:

- 1 The unaudited consolidated financial results of the company and its Subsidiary (Collectively known as group) have been prepared in accordance with the Accounting Standard-21 , " Consolidated Financials Statements " specified under section 133 of the Companies Act ,2013.
- 2 The above unaudited consolidated results were reviewed by the auditors and were also reviewed and recommended by the Audit Committee and approved by the Board of Directors at their respective meeting held on 5th August , 2016. The review report of the Auditors is being filed with the Stock Exchange.
- 3 Segmental Reporting as defined in Accounting Standard 17 is not applicable to the Company as it is operating only in a single business i.e. manufacturing of Toners.
- 4 Tax expense includes effect of Deferred Tax Liabilities /Assets , taxes related to earlier year and MAT Credit Utilisation
- 5 Exceptional items are net of Gain on sale/redemption of Units of Mutual Funds and expenses related to the proposed amalgamation of its Subsidiary and other Companies with this Company .
- 6 A wholly owned subsidiary of the company, namely Indian Toners U.S.A. company has been incorporated on 14th June , 2016 in the State of Florida (U.S.A) which has no business activities upto 30th June, 2016.
- 7 The figures of the quarter ended March 31, 2016 are the balancing figures between the audited figures in respect of the full financial year (2015-16) and the published figures for upto third quarter of the said financial year.
- 8 The Company has filed/ is filing petition for amalgamation of its subsidiary, namely, ITDL Imagetec Limited and other four companies with this company w.e.f. 1st April, 2016 subject to necessary sanction by the respective Honourable High Courts. Pending such sanction, no effect of the said Scheme for amalgamation has been given in these results.
- 9 Figures have been regrouped, wherever necessary, to make them comparable with those of the previous periods.

PLACE : NEW DELHI
DATED : 5th August, 2016


(SUSHIL JAIN)
Chairman & Managing Director
DIN 00323952

