

INDIAN TONERS AND DEVELOPERS LIMITED

Regd.Off.: 10.5 KM Milestone , Rampur -Bareilly Road , Rampur- 244901

CIN: L74993UP1990PLC015721

Website:www.indiantoners.com,e-mail: info@indiantoners.com, Phone: 011-45017000

Statement of Unaudited Financial Results for the Quarter ended 30TH JUNE, 2024

Rs. In Lakh

S No.	Particulars	Quarter Ended			Year Ended
		June 30, 2024 (Unaudited)	March 31, 2024 (Audited)	June 30, 2023 (Unaudited)	March 31, 2024 (Audited)
	Income				
1	Total revenue from operations	3531.58	4279.14	3707.08	15,674.94
2	Other income	137.14	194.22	178.63	622.71
3	Total income (1+2)	3,668.72	4,473.36	3,885.71	16,297.65
4	Expenses				
	a) Cost of materials consumed	1748.38	1668.24	2052.88	7,393.84
	b) Purchases of stock-in-trade	5.80	(0.01)	-	2.40
	c) Change in inventories of finished goods and work-in-progress & Stock In Trade	(273.48)	385.45	(393.36)	(256.74)
	d) Employee benefits expense	463.89	478.83	438.25	1,824.44
	e) Finance costs	5.49	5.84	7.06	23.73
	f) Depreciation and amortisation expense	157.96	140.74	125.79	540.93
	g) Other expenses:				-
	- Power & Fuel	370.05	373.03	407.71	1,608.92
	- Other expenses	436.72	471.58	410.74	1,754.80
	Total Expenses	2,914.81	3,523.70	3,049.07	12,892.32
5	Profit/(Loss) before exceptional items and tax (3-4)	753.91	949.66	836.64	3,405.33
6	Exceptional items	-	-	-	-
7	Profit/(Loss) before tax (5 + 6)	753.91	949.66	836.64	3,405.33
8	Tax expense:				
	- Current tax	187.73	212.57	144.10	709.60
	- Taxes in respect of earlier years	0.00	(96.62)	-	(96.62)
	- Deferred Tax Charge/ (Credit)	185.05	(28.18)	6.82	178.33
9	Net Profit/(Loss) for the period (7 - 8)	381.13	861.89	685.72	2,614.02
10	Other Comprehensive Income (OCI)				
	i) a) items that will not be reclassified to profit or loss	2.06	(1.30)	3.17	8.22
	b) Income tax relating to items that will not be reclassified to profit or loss	(0.60)	0.39	(0.92)	(2.39)
	ii) a) items that will be reclassified to profit or loss	(0.13)	4.22	-	(0.93)
	b) Income tax relating to items that will be reclassified to profit or loss	0.04	(1.23)	-	0.27
11	Total Comprehensive Income for the period (9 + 10)	382.50	863.96	687.97	2,619.19
12	Paid-up Equity share capital (Face value per share Rs 10 each)	1,085.00	1,085.00	1,085.00	1,085.00
13	Other Equity	-	-	-	19871.87
14	Earnings per share of Rs 10 each				
	(a) Basic (Rs)	3.51	7.94	6.32	24.09
	(b) Diluted (Rs)	3.51	7.94	6.32	24.09

- 1 The above financial results were reviewed by the Audit committee in its meeting held on , 08th August 2024 and have been approved by the Board of Directors in its meeting held on 08th August 2024.
- 2 These Financial results have been prepared in accordance with Indian Accounting Standards (IND-AS) notified under the Companies (Indian Accounting Standards) Rules 2015 as amended from time to time.
- 3 An operating segment is one whose results are regularly reviewed by the entity's Chief Operating Decision Maker (CODM) to make decisions about resources to be allocated to the segments and assess the performance . The Chief Operating Decision Maker reviews performance of " Toners Business" as the overall business. As the company has a single reportable segment, the segment wise disclosure requirement of Ind AS 108 on Operating Segment is not applicable to it.
- 4 The figures of the previous periods have been regrouped/reclassified, wherever necessary, to conform to current period's classification.
- 5 Deferred Tax has been calculated in accordance with new tax structure proposed in Finance Bill 2024, accordingly deferred tax charge for the period is higher as compared to earlier period.

BY Order of the Board

For, Indian Toners and
Developers Limited



(SUSHIL JAIN)
Chairman
DIN : 00323952

Place : New Delhi
Date : 08th August 2024

